

TURNER MEMO

7/13/06

To: Gary Burton

From: Dick Amster
 Manager, Educational Facilities Group
 Boston, MA

Re: Wayland High School
 Wayland, MA

Gary,

Attached please find a copy of the following:

- Site plan with immediate accessibility requirements (1 page)
- TCCo 6/5/06 memo on Facilities Priority List (4 pages)
- Draft Pricing data (2 pages)

The site plan includes fencing at 2 locations around building overhangs, and asphalt patching in various locations to level travel paths. Based upon interest in the marketplace the cost should be \$10,000. In our opinion this is a stop-gap measure for immediate safety concerns on the overhangs and the first step in creating an accessible site for the beginning of school. In September, once school begins, we would suggest a reevaluation of the facility for accessibility.

Regarding an annual maintenance and repair budget for the facility, as you can see from our pricing study, the district could spend significant money on safety and accessibility. Each of the major pieces of work would need to be designed and bid and implemented while avoiding disruption to school. We would suggest an approach such as:

Year 1

Horn strobes to ADA	\$ 160,000 (current dollars)
Replace roofs	\$ 1,300,000

Year 2

All accessibility	\$ 500,000
Electrical upgrades	500,000
HVAC/air quality	250,000

Year 3

Electrical upgrades	\$ 900,000
HVAC	550,000

And so on...

As you can see, this approach yields an annual capital investment of around \$1.5 MM, will require additional school department costs for supervision and will not be reimbursable.

The above does not include normal wear and tear, emergency projects, etc.