

WAYLAND HIGH SCHOOL PRELIMINARY DESIGN REPORT

APPENDIX 13

STOP GAP STUDY

Throughout various phases of this study the Committee was asked to provide a study of the minimum amount of work that could be completed to allow the facility to continue on, largely in its current form, for the next 10 years. Immediate needs regarding the number of classrooms would have to be addressed but long range goals to improve facilities in terms of appropriate standard classroom sizes, additional Arts, Athletics, or Music space, and all major system improvements would be put off until a later date. Handicap accessibility, fire protection, Title 9 equality, and other immediate safety and code concerns would have to be addressed. HMFH prepared a detailed scope study dated October 14, 2004 that is included in this appendix. Turner prepared the attached Budget Analysis – stop Gap Study dated October 18, 2004 with a construction cost estimate as well as a total project cost estimate of \$37,017,411. Most of the project would not be eligible for MSBA reimbursement since it is not bringing the facility up to required minimum space standards but the new construction portion with a value of \$10,095,792 would receive an estimated 40 - 46% reimbursement. At 40% - 46% reimbursement levels the cost to the town after reimbursement of the stop-gap plan would be in a range from \$32,373,347 to \$32,979,094. This is not a significant savings over the expected cost of the selected option which will cost the town a total of \$57,300,000 but after 40%-46% MSBA reimbursement is reduced to a cost to the town of \$35,891,312 to \$38,683,749.

The HSBC is not considering this option further as a possible solution since it does not meet a majority of the requirements set before it in its charge provided by the School Committee. See the attached written description of the study assumptions for a detailed review of what would be included and excluded from this scope of work.